

Monmouth College Institutional Snapshot

December 2007

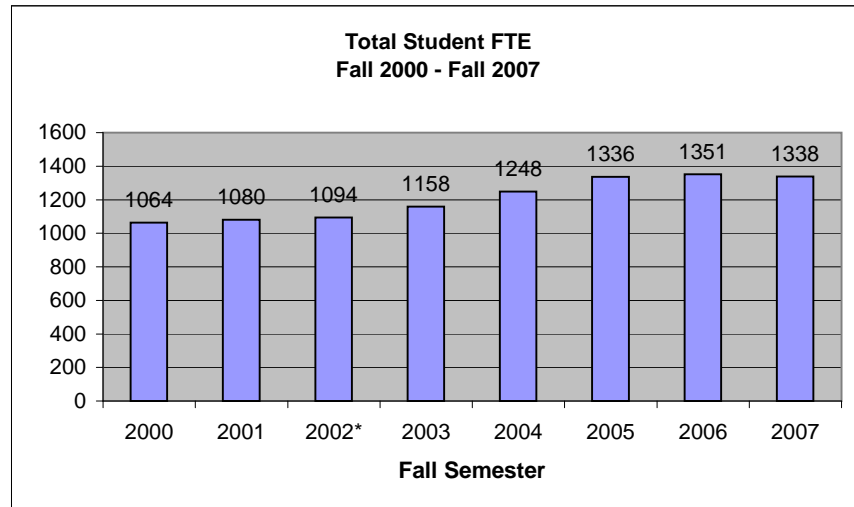
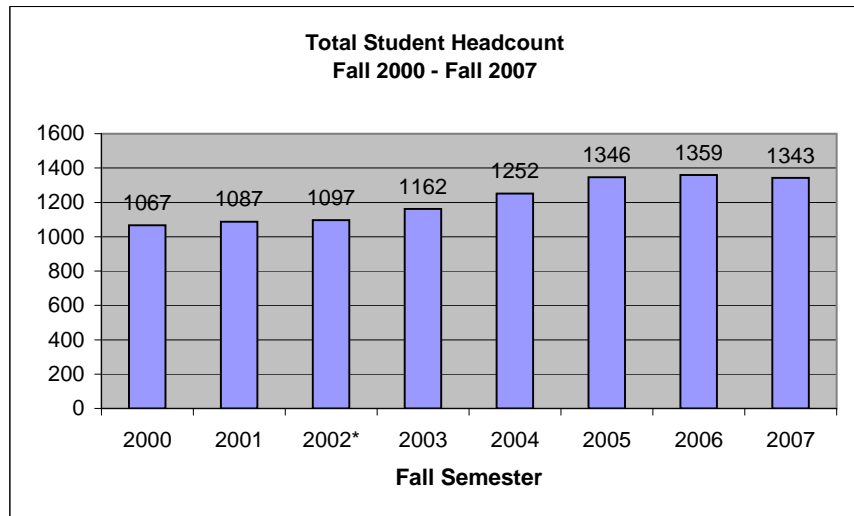
1. Student Demography Headcounts

From Fall 2000 to Fall 2006 total enrollment increased significantly with a slight decline in Fall 2007.

A. Undergraduate Enrollments by Class Level

	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002*</u>	<u>Fall 2003</u>	<u>Fall 2004</u>	<u>Fall 2005</u>	<u>Fall 2006</u>	<u>Fall 2007</u>
Freshman	340	332	522	411	453	439	448	473
Sophomore	267	258	256	265	310	364	316	293
Junior	261	240	221	247	259	285	328	281
Senior	192	241	94	232	221	238	256	285
Non-degree seeking students	7	16	4	7	9	20	11	11
Total Student Headcount	1067	1087	1097	1162	1252	1346	1359	1343
Total Student FTE	1064	1080	1094	1158	1248	1336	1351	1338

*Fall 2002 - Class level updates were not done prior to capturing census data for the year



B. Undergraduate Students by Degree Seeking and Non-degree seeking Status (showing totals, with breakdowns by gender and by race/ethnicity per IPEDS report)

The demographic profile of Monmouth College is similar to the demographics of western Illinois. It is slightly more diverse than the average of the six contiguous counties.

	Fall 2004		Fall 2005		Fall 2006		Fall 2007	
	Male	Female	Male	Female	Male	Female	Male	Female
Degree-Seeking								
American Indian or Alaska Native	0	1	1	3	1	4	1	7
Asian or Pacific Islander	4	6	6	6	5	10	8	8
Black	22	19	25	20	17	26	31	30
Hispanic	14	24	21	22	19	35	21	26
Nonresident alien	10	5	12	6	23	8	9	5
Race-ethnicity unknown	2	1	2	2	6	3	10	7
White/Non-hispanic	530	604	556	644	529	645	524	644
TOTAL	582	660	623	703	600	731	604	727
Non-Degree Seeking								
American Indian or Alaska Native				1				
Asian or Pacific Islander							1	
Black			1					
Hispanic								
Nonresident alien	2	1	2	5	1	3	5	4
Race-ethnicity unknown						1		
White/Non-hispanic		2	1	10	1	5	1	1
TOTAL	2	3	4	16	2	9	7	5

C. Age Range of Undergraduate Students (24 and under; 25 and over)

	Fall 2004		Fall 2005		Fall 2006		Fall 2007	
UG students 24 & under	577	648	614	697	608	715	597	712
UG students 25 & over	4	19	13	22	8	23	14	20

D. Number of Students by Residency Status of Credit-seeking

	Fall 2004	Fall 2005	Fall 2006	Fall 2007
In-state Resident	361	347	340	375
Out-of-State Resident	24	13	30	18
Non-US Resident	4	7	22	0

2. Student Recruitment and Admissions

A. Number of Applications, Acceptances, and Matriculations for

	Fall 2004		Fall 2005		Fall 2006		Fall 2007	
	First Year	Undergrad Transfer	First Year	Undergrad Transfer	First Year	Undergrad Transfer	First Year	Undergrad Transfer
Applications	1650	221	1634	222	1728	162	1670	178
Acceptances	1189	114	1293	142	1377	104	1303	119
Matriculations	389	53	368	56	392	41	393	52

B. Standardized Test Scores as a Condition of Admission.

	Fall 2004	Fall 2005	Fall 2006	Fall 2007
<u>Name of Test</u>	ACT	ACT	ACT	ACT
<u>Mean Score of Students Accepted</u>	23	23	22	22

3. Financial Assistance for Students

A. What percentage of your undergraduate and of your graduate students applied for any type of financial assistance?

	<u>Fall 2004</u>	<u>Fall 2005</u>	<u>Fall 2006</u>	<u>Fall 2007</u>
Undergraduate	94%	90%	90%	90%

B. How many of your undergraduate students and of your graduate/professional students received financial assistance of any type? What percentage is this of your total enrollment? What percentages of your total enrollment received assistance in each of the following categories?

	<u>Fall 2004</u>	<u>Fall 2005</u>	<u>Fall 2006</u>	<u>Fall 2007</u>
% Undergrads receiving financial assistance of any type	100%	100%	100%	99%

% of Total Enrollment Receiving Assistance in the following categories

	<u>Fall 2004</u>	<u>Fall 2005</u>	<u>Fall 2006</u>	<u>Fall 2007</u>
Loans	79%	79%	78%	76%
Work-Study	24%	27%	24%	18%
Scholarships/Grants	100%	100%	100%	99%
Academic Based Merit Based Scholarships	27%	27%	26%	26%

C. Using the formula cited below, what was the tuition discount rate (TDR) for undergraduate and graduate Student Populations?

TDR = Total Institutional financial aid dollars as a proportion of income that would result from all students paying full tuition

I = Institutional Financial Aid Dollars Awarded for Tuition

P = Payments of Tuition Expected of Students and their External Aid

TDR = $I / (I+P)$ as a percentage

	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>
I =	\$10,986,025	\$12,288,191	\$12,684,044	NA
P =	\$23,728,447	\$26,495,545	\$27,430,895	NA
TDR =	46%	46%	45%	46% est.

4. Student Retention and Program Productivity

A. What percentage of your first-time, full-time fall entering undergraduate students in the previous years returned for study during the fall semester on which this report is based? Please provide the following data in aggregate and with breakdowns by race/ethnicity per IPEDS categories.

	<u>Fall 2004</u>			<u>Fall 2005</u>		
	<u>Number Enterring (NE) FA 03</u>	<u>Number Returning (NR) FA04</u>	<u>NR/NE as percentage</u>	<u>Number Enterring (NE) FA04</u>	<u>Number Returning (NR) FA05</u>	<u>NR/NE as percentage</u>
% of first-time, full-time entering undergraduate students	357	286	80.1%	389	321	82.5%
<u>Race / Ethnicity</u>						
American Indian or Alaska Native	2	1	50.0%	NA	NA	NA
Asian or Pacific Islander	9	6	66.7%	2	2	100.0%
Black	9	6	66.7%	16	13	81.3%
Hispanic	10	8	80.0%	14	12	85.7%
Nonresident alien	4	2	50.0%	2	2	100.0%
Race-ethnicity unknown	NA	NA	NA	NA	NA	NA
White/Non-hispanic	323	263	81.4%	349	330	94.6%

	Fall 2006			Fall 2007		
	Number Enterring (NE) FA05	Number Returning (NR) FA06	NR/NE as percentage	Number Enterring (NE) FA06	Number Returning (NR) FA07	NR/NE as percentage
% of first-time, full-time entering undergraduate students	367	274	74.7%	392	268	68.4%
Race / Ethnicity						
American Indian or Alaska Native	3	2	66.7%	4	2	50.0%
Asian or Pacific Islander	7	4	57.1%	6	5	83.3%
Black	16	10	62.5%	26	14	53.8%
Hispanic	14	14	100.0%	18	10	55.6%
Nonresident alien	2	0	0.0%	22	5	22.7%
Race-ethnicity unknown	4	3	NA	6	5	NA
White/Non-hispanic	321	241	75.1%	310	227	73.2%

C. Report the number of graduates in the previous academic year by college/program in keeping with the following Classification of Instructional Programs (CIP) codes.

	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Agriculture/Natural Resources (1,3)	2	1	2	1
Archit/Engineering/Engineering Tech (4,14,15)				
Biological & Physical Science (26,40,41)	19	20	27	33
Business (52)	64	86	51	90
Communications/Comm Tech/Fine Arts (9,10,50)	17	16	23	19
Education/Library Science (13, 21, 25)	64	56	54	67
Humanities/Interdisc (5,16,23,24,30,38,39,54)	58	54	74	73
Health (51)				
Law (22)				
Mathematics/Computer Science (11, 27)	14	17	12	8
Military Technology / Protective Services (29,43)				
Personal Serv/Consumer Serv/Fitness (12, 19, 31)				
Psychology / Social Sciences & Serv (42, 44, 45)	36	42	27	28
Trades/Production/Transprt'n Hlth (46,47,48,49)				
TOTAL GRADUATES	274	292	270	319

D. List, by discipline and by name of test, the separate pass rates of undergraduate, and graduate/professional students sitting for licensure examinations as appropriate

	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Education: Illinois				
Certification Testing	% Pass Rate	% Pass Rate	% Pass Rate	% Pass Rate
Basic Skills	100%	100%	100%	100%
APT	100%	100%	100%	100%
12 Content Area Exams	100%	100%	100%	100%

5. Faculty Demography

A. Indicate the headcount of faculty in the full-time and part-time categories according to highest degree earned.

Degree Lev	Fall 2004		Fall 2005		Fall 2006		Fall 2007	
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time
Doctorate	55	5	60	8	67	4	68	4
First Professional	4	2	4	4	4	1	4	1
Master's	16	27	20	34	19	37	18	36
Bachelor's	3	1	2	1	4	1	3	1

B. Indicate the headcount of faculty in the full-time and part-time categories according to each of the following breakdowns.

Race / Ethnicity	Fall 2004	Fall 2005	Fall 2006	Fall 2007
American Indian or Alaska Native				
Asian or Pacific Islander	3	4	6	5
Black	3	1	0	0
Hispanic	2	2	3	3
Nonresident alien	0	4	3	3
Race-ethnicity unknown				
White/Non-hispanic	<u>105</u>	<u>122</u>	<u>125</u>	<u>124</u>
TOTAL	113	133	137	135
Gender				
Male	60	73	75	73
Female	<u>53</u>	<u>60</u>	<u>62</u>	<u>62</u>
TOTAL	113	133	137	135
Rank				
Full Professor	21	22	25	25
Associate Professor	16	19	21	27
Assistant Professor	28	32	36	29
Lecturer	<u>48</u>	<u>60</u>	<u>55</u>	<u>54</u>
TOTAL	113	133	137	135

C. Report the number of faculty by college/program (full-time and part-time together) in keeping with the following Classification of Instructional Programs (CIP) codes.

	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Agriculture/Natural Resources (1,3)				
Archit/Engineering/Engineering Tech (4,14,15)				
Biological & Physical Science (26,40,41)	11	12	14	14
Business (52)	8	10	9	11
Communications/Comm Tech/Fine Arts (9,10,50)	24	29	29	28
Education/Library Science (13, 21, 25)	9	17	18	18
Humanities/Interdiscip (5,16,23,24,30,38,39,54)	29	32	33	31
Health (51)				
Law (22)				
Mathematics/Computer Science (11, 27)	8	9	9	10
Military Technology / Protective Services (29,43)				
Personal Serv/Consumer Serv/Fitness (12, 19, 31)	8	9	10	10
Psychology / Social Sci & Serv (42, 44, 45)	16	15	15	13
Trades/Production/Transprtn Health (46,47,48,49)				
TOTAL	113	133	137	135

6. Availability of Instructional Resources and Information Technology

A. Information Technology Resources & Usage

The Information Systems (I.S.) office manages and maintains technology in the library, labs and residence halls. In addition to the facilities, the I.S. office also maintains a central identity solution for systems access. System resources include private and protected file space, comprehensive printing and scanning, office support software, email, web production software and Internet access. All of these resources are accessible from all labs and residence hall lounges.

Instructional Technology - Information Systems Office & AV Services

Moodle Open Source Software implemented on Campus Network Fall 2007

Technology-Enhanced Classrooms

36 installed technology-enhanced rooms
(Approximately 75% of all classroom areas with seating greater than 15 (total 49).

Equipment delivered on demand to any classroom or lab by AV Services or Information Systems
Computers in classrooms replaced on 3-year basis
Two classrooms with Smartboard technology (Hewes Lib Barnes Elec Classroom & Wallace Hall 207)
One portable Smartboard Sympodium setup & Two portable Sympodium available from AV Services
Hewes Library Barnes Electronic Classroom has 15-20 laptops available for classroom use
Wireless access is available in virtually every building on campus: administrative and faculty offices, classroom buildings and residence halls.

General Access Computer Labs

Eleven classroom/labs with 140 computers
Ten classroom/labs open 7:30 a.m. - 9:00 p.m.; one with 24-hour access
Eighteen public access workstations in Hewes Library with limited application software
19 PCs in Residence Hall lounges
Lab staff document use on hourly basis
PCs replaced on 3-year schedule
Software updated once per year

Departmental labs

Six departmental labs in Art (MAC Lab), Business, CATA (MAC Lab), Computer Science, Biology & Chemistry
Approximately 50 computers
Hewes Library's 12 laptops in Electronic Classroom

Access to resources

Online Services

Academic Systems.... Streaming audio/video
Administrative systems DATATEL -- online registration, class schedules, course catalogs, fees, earning statements, Financial aid, advising and other information

Electronic File Storage

200 employee accounts...400GB used of 800GB available
1400 student accounts.....150GB used of 400GB available
Nightly backups, redundant hardware

Email Service

400 employee accounts.....80GB / 75MB
1,600 student users.....80GB / 15MB

Web Page Storage

110 Departmental websites
600 Personal web sites

Customer Service and Support

Help Desk Customer Service & Support

Answer about 20 calls/day, more than 4,000 calls/year
Walk-in and email, 300/month, more than 3,000/year
8:00 - 5:00 pm, 45 hours/week

Training Services

72 workshops on 46 subjects
112 faculty/staff, 179 student employee enrollments
90% satisfaction rating

Software Availability

Site licenses available in the general access labs and employee offices:
Microsoft Office, WordPerfect, Minitab
Specialized applications in departmental labs
Licenses available for faculty/staff work-at-home use: Microsoft Office, Windows XP

Technology Infrastructure

Campus Network Internet Bandwidth: 20 megabits (10 megabits added Jan 2008)
Gigabyte service to all academic buildings
100 megabit service to most desktops
3,100 active network data jacks
3 firewalls
49 file, directory, database and email servers
VLANS optimize traffic and security
Packet shaper to filter and manage bandwidth

Wireless Network Access About 195 wireless access points
All academic buildings
99% of all resident halls

Laptop Checkout Approximately 8-10 laptops available in Hewes Library

Information Technology Staffing

Central IT Staff 7 IT Staff
.005 IT Staff per student FTE

Monmouth College Science Network

A decentralized network in management and function coordinated by a faculty member in Physics. Primarily, but not exclusively, serves the science faculty & students. Also serves as a test-bed for software applications and other experimentation off of the campus network.

Networked Computers	30 (PC, MAC, LINUX, UNIX)
High-performance processing	100+ processor parallel grid computer
Programming Environments	Lab Software Applications, MS Office, Moodle, WebServer (PHP,ISQL,PERL) & Email
WebPages	Students have their own password-protected accounts
Poster Plotter	42" wide available
Internet	Dedicated Internet. All Stand-alone called d-wireless
Astronomy/GIS Lab	Intel / IMACs
Other departmental labs	3 (Chemistry, Biology, Psychology)

6. Availability of Instructional Resources and Information Technology (cont'd.)

B. Hewes Library Usage		FY2004	FY2005	FY2006	FY2007
Attendance - Exit Statistics		210,107	216,775	208,469	207,252
Circulation and Reserves		19,082	18,383	17,755	18,496
Interlibrary Loan					
Borrowed	Requested	2,442	2,449	2,386	2,060
	Filled	2,234	2,255	2,299	1,956
Lent	Requested	796	1,544	1,553	1,500
	Filled	416	867	918	961
Information & Instruction					
Reference Transactions per Week		76	79	84	74
Instruction	Sessions	85	74	68	60
	Students	1,800	1,675	1,406	1,273
Library Staff Size	Professional	3.5	3.5	3.5	3.5
	Support Staff	4.4	4.4	4.4	4.4
No of Students Per Staff Member		147	158	170	171
Total Library/Arch/AV Expenditures		\$697,131	\$745,502	\$753,674	\$736,244
Total Library Expenses Per Student		\$602	\$597	\$562	\$545
Acquisitions Expenses Per Student		\$208	\$193	\$191	\$174

Hewes Library provide access to more than 100 online databases. The library subscribes to Serials Solutions 360 (formerly known as "Article Linker") that links database citations to full-text and local print holdings available regardless of vendor. Below are details about the

Selected Hewes Library Online Database Usage

		FY04	FY05	FY06	FY07
<i>Academic Search Premier</i>	Searches	29,331	32,355	28,920	22,003
	Full-text	24,314	26,812	22,668	16,193
<i>Historical New York Times</i>	Searches	2,654	3,968	3,387	2,042
	Article Image	3,876	3,121	2,170	1,108
<i>JSTOR</i>	Searches	6,171	9,880	8,622	12,474
	Articles viewed	4,417	8,204	8,976	16,246
<i>Lexis-Nexis Academic Universe</i>	Searches	9,648	10,245	9,059	11,377
	Retrieved	17,905	11,139	10,519	11,740
<i>Literature Resource Center</i>	Searches	na	na	na	3,032
<i>MLA International Bibliography</i>	Searches	1,770	2,697	2,585	1,684
<i>PsycINFO</i>	Searches	9,841	8,966	14,712	9,925
<i>PsycARTICLES</i>	Searches	na	895	790	982
	Full-text	na	1,260	1,104	496
<i>WorldCat</i>	Searches	9,132	7,947	7,639	7,730
<u><i>Serials Solutions Periodical Statistics</i></u>		<u>Nov-07</u>			
Total Full-text Journal Holdings		23,414 journal titles			
Total Unique Full-Text Journal Holdings		18,074 journals			
Total Full-Text Databases		63 databases			

7. Financial Data

Please provide the following information for the past two completed fiscal years.

A. Actual Unrestricted Revenues	<u>FY2006</u>	<u>FY2007</u>	<u>% Change</u>
Tuition and Fees	14,207,000	14,747,000	3.80%
State/Local Appropriations (if applicable)			
Denominational Income (if applicable)			
Investment and Annuity Income	1,719,000	2,104,000	22.40%
Contributions	2,555,000	2,136,000	-16.40%
Auxiliary	7,453,000	7,882,000	5.76%
<u>Other</u>	<u>6,142,000</u>	<u>11,529,000</u>	<u>87.71%</u>
Total	<u>32,076,000</u>	<u>38,398,000</u>	<u>19.71%</u>

B. Actual Unrestricted Expense	<u>FY2006</u>	<u>FY2007</u>	<u>% Change</u>
Instructional / Departmental / Library	11,141,000	11,718,000	5.18%
Student Services	2,852,000	2,868,000	0.56%
Operation and Maintenance of Plant	2,147,000	2,161,000	0.65%
Administration	2,407,000	2,415,000	0.33%
Fundraising	699,000	729,000	4.29%
Auxiliary	6,508,000	7,097,000	9.05%
<u>Other</u>	<u>93,000</u>	<u>110,000</u>	<u>18.28%</u>
Total	<u>25,847,000</u>	<u>27,098,000</u>	<u>4.84%</u>